

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM LLB3

1	<b>Name of the College/Institute:</b> Siddhayog Law College <b>Code:</b> LLB5076 <b>Stream:</b> LLB3 <b>Year:</b> 2023-24 <b>Location:</b> NEAR NARANGI RIVER SIDE, DAPOLI ROAD, KHED, TAL - KHED, DIST - RATNAGIRI		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved Approved Ad-hoc No Fees 25000 25000 25000 25000 0	
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b>	
	C) Year of recognition by respective council/Government :	<b>Proposed fee for 2023-24 29546 Rs.</b>	
2.1	Streams combined Yes / No		
2.1.1	Streams combined	No	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2195500	12197
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		
4.1.3	<b>Stipend paid to the students</b>	290140	1612
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>0</b>	<b>0</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	<b>2485640</b>	<b>13809</b>
4.2.1	a) Less income	968789	5382
4.2.1	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>0</b>	
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (69089) whichever is lower	<b>3454429</b>	<b>19191</b>
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>0</b>	
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3454429	19191
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake	345443	1919
4.3	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	900000	5000
4.4	Depreciation on other assets at approved rates -	0	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>40133</b>	<b>223</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	<b>4740005</b>	<b>26333</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	172	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	180	
4.9	Per Student Fee (4.5/4.8)	0	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	<b>26333</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>527</b>	
4.10	Development fee (10% of 4.9.1)	<b>26860</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>2686</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0	<b>29546</b>	

4.10.3	Total Development Fee (4.10 + 4.10.2-(2686)) or Limited 15% of Tuition Fee(4.9.1- (4029)) whichever is less.	2686
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>29546</b>
<b>Expense Disallowances</b>		<b>29546</b>
<b>Sr. No.</b>	<b>Type</b>	
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	<b>Amount</b>
		0
		<b>Remarks</b>
		By Rules Disallowed
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		

## Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C) \times A + C \times (A/2) - D \times A$	(Closing WDV)G=E-F	I.I.B3	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	0	0	0	0	0	0	0	0	0	0	0	0
2	Books	25	46863	4315	166359	0	217537	33589	183948	0	0	0	0	0
3	FURNITURE	15	18395	0	0	0	18395	2759	15636	0	0	0	0	0
4	MACHINERY	15	25233	0	0	0	25233	3785	21448	3785	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date

Signature and Seal of the certifying Chartered Accountant and Auditors

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

For M/s. Patil Ghevade  
Mahapurkar & Associates  
Chartered Accountants

Partner  
CA. Kashinath S. Patil  
M No 118103